

Grants and additional income;

Pupil Premium 2017 2018:

The Pupil Premium Grant (PPG) is additional funding given to school, beyond the main school funding.

PPG allocation is based on the number of students in the school who have been registered as eligible for free school meals (FSM) within the last six years, children who are looked after as defined by the Children's Act 1989, or have left the care of the Local Authority because of adoption, a special guardianship order, a child arrangement order or a residence order. PPG funding is also allocated if any student has been recorded as being eligible for service child premium within the last six years.

As a NMSS funding is sent directly to Chailey Heritage for FSM, post LAC and services children; while for LAC pupils the PPG is held by the Local Authority virtual school and needs to be requested and for specific purchases.

PPG can be spent by in the following ways (DFE website):

- for the purposes of the school i.e. for the educational benefit of pupils registered at that school
- for the benefit of pupils registered at other maintained schools or academies
- on community facilities e.g. services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated

Complexities of PPG:

Working with a number of Local Authorities makes managing the PPG very complicated since each LA has their own feedback system and request system for LAC PPG. All LAC pupils have to have a Personal Education Plan review each term at which time it is usual to request PPG funding if appropriate. However not all virtual schools allocate PPG in this way and other local authorities are reluctant to pay for additional resources or services. Some authorities use an online system which is not suitable for educational needs of our students and others still adopt a paper based system which is not wholly appropriate for our cohort of students. When Virtual schools agree to funding it is on an individual basis for each student and they all come through at different times, three times a year for each eligible student.

Each virtual school from LA's has slightly different expectations and thresholds as to what is identified as educational need and a tool "to close the gap" and this can at times limit what they will release PPG funding to purchase.

For 2017 2018

Total Income:	£31 379.00
Total Spend in year:	£25 441.48
Carry forward:	£5 937.52



Pupil premium, Year 7 catch up and PE/Sports Grant 2017/18

As the funding is allocated directly to individuals and is spent on the needs and requirements of individuals we track individual spend and monitor impact of each spend, as need does have a finite time frame what monies are not spent in year roll with the individual pupil into the autumn term to be spent. As there is often a delay in virtual schools agreeing to requests which come through at difference times of the year there is always going to be a small delay in spend.

Please see redacted document to show individual spend and impact for last year.

Year 7 Catch up 2017 2018:

Received for 3 young people:

2@ £339.40

1@ £212.00

Total £890.80

Spend allocation: individual PODD software
Contribution to safe space
Sensory story sets for class

PE Sports Grant 2017 2018:

Income: £ 16 683.20

Spent: £ 1143.30

Allocated £ 15 000

Description:

Allocation of £15 000 to improve the riding hut for storage of St Martin's bikes, trikes and standers to enable the young people free and constant access to their physical activities during the school day and a suitable environment to keep equipment safe from the elements and and dry so they do not deteriorate.

The additional funding has been split between training for an additional member of staff to be able to deliver rebound therapy to students during the day and specially adapted active equipment for the CYP to be able to use during the school day with PICL team to increase the range of sporting activities available. The new equipment is also used in an after school multi sports club on a Thursday which is open to all students.